

LOGO
HERE

(Version)

Key Performance Indicators

Reporting Period: DD/MM/YYY HH:MM:SS AM to DD/MM/YYY HH:MM:SS PM

Sales

Description	Promotion Units	Promotion \$	Net Sales Units	Net Sales \$	% Total Sales	Theoretical Margin	Wastage	Stocktake Adjustments	Actual Margin
Admin	0.00	\$0.00	205.00	\$50.05	0.55%	100.00%	\$0.00	\$0.00	100.00%
Beer	0.00	\$0.00	165.00	\$1,131.44	12.50%	89.27%	\$0.00	\$0.00	89.27%
Cakes & Treats	0.00	\$0.00	39.9997	\$313.83	3.47%	99.94%	\$0.00	\$0.00	99.94%
Coffee & Tea	0.00	\$0.00	57.9993	\$123.68	1.37%	68.39%	\$0.00	\$0.00	68.39%
Food	0.00	\$0.00	739.9992	\$7,206.77	79.60%	79.28%	\$0.00	\$0.00	79.28%
Not Used	0.00	\$0.00	4.00	\$22.73	0.25%	100.00%	\$0.00	\$0.00	100.00%
Soft Drinks	0.00	\$0.00	9.00	\$27.75	0.31%	87.39%	\$0.00	\$0.00	87.39%
Wine	0.00	\$0.00	29.00	\$177.35	1.96%	72.03%	\$0.00	\$0.00	72.03%
Total:	0.00	\$0.00	1,249.9982	\$9,053.58	100.00%	81.14%	\$0.00	\$0.00	81.14%

Sales by Time Period

Gross Sales	Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday	
	Count	Sales	Count	Sales	Count	Sales	Count	Sales	Count	Sales	Count	Sales	Count	Sales
Time Period Not Specified	4	\$28.50	66	\$695.70	83	\$709.50	4	\$52.35	1	\$10.00	0	\$0.00	0	\$0.00
Breakfast	16	\$65.30	190	\$1,323.11	232	\$1,464.98	177	\$1,460.20	77	\$454.86	0	\$0.00	0	\$0.00
Lunch	28	\$243.77	82	\$660.65	198	\$1,560.70	54	\$555.75	1	\$6.15	0	\$0.00	0	\$0.00
24 HR Totals	48	\$337.57	338	\$2,679.46	513	\$2,117.19	272	\$2,268.30	79	\$471.01	0	\$0.00	0	\$0.00
No Sales	0		0		0		0		0		0		0	
Cancelled Sales	\$38.00		\$20.00		\$0.00		\$25.00		\$37.50		\$0.00		\$0.00	
Refunds	-\$0.02		-\$9.86		-\$15.00		\$0.00		\$0.00		\$0.00		\$0.00	

Royalty & Advertising Payments Calculation

Gross Sales	TAX	Nett Sales	Royalty @ 4%	Advertising @ 3%
\$9,934.27	\$880.69	\$9,053.58	\$362.14	\$271.61

Audit by Time Period

		Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Time Period Not Specified	CANCELLED SALES	0.0000	20.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	REFUNDS	\$0.00	\$0.00	-\$15.00	\$0.00	\$0.00	\$0.00	\$0.00
	SALES	\$337.57	\$2,679.46	\$2,117.19	\$2,268.30	\$471.01	\$0.00	\$0.00

	SALES	\$28.50	\$695.70	\$709.25	\$252.35	\$10.00	\$0.00	\$0.00
Breakfast	CANCELLED SALES	0.0000	0.0000	15.0000	25.0000	37.5000	0.0000	0.0000
	REFUNDS	\$0.00	-\$9.86	-\$27.50	\$0.00	\$0.00	\$0.00	\$0.00
	SALES	\$65.30	\$1,323.11	\$1,934.98	\$1,460.20	\$454.86	\$0.00	\$0.00
Lunch	CANCELLED SALES	38.0000	0.0000	93.2900	0.0000	0.0000	0.0000	0.0000
	REFUNDS	-\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	SALES	\$243.77	\$660.65	\$1,533.70	\$555.75	\$6.15	\$0.00	\$0.00